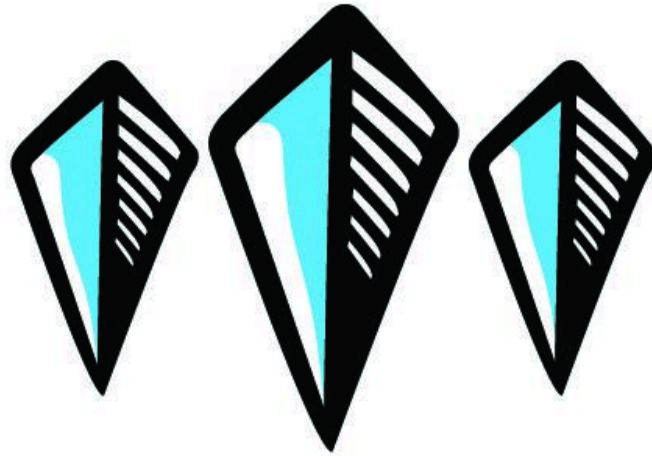


DIAMOND RIDGE



HIGH SCHOOL

Teacher and Student Success Plan - Final Report 2023 - 2024

This form is to reflect on your school's progress of attaining your goals and the allocation of TSSP funds spent on accomplishing each goal.

Date Goal Added	Academic Goal
03/21/2023	Our measurable goal for the year is to increase Reading and Math scores by 10% in each area, as measured by beginning and end of year testing on the Reading Inventory and Math Inventory.

Did you meet/accomplish this goal?

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Please show the before and after measurements and how academic performance was improved (Show Measurements even if the goal was not accomplished)

Using students enrolling at the beginning of the year and tracked throughout the year we observed the following: Student reading scores improved an average of 4.6% according to entering/beginning of the year test scores as compared to mid year and year end scores. 12 of 43 students (28%) saw growth in reading, averaging 113 points of growth per those testing. We did not reach our goal of 10% reading improvement. Student math scores improved an average of 3.1% according to entering/beginning of the year test scores as compared to mid year and year end scores. 12 of 43 students (28%) saw growth in math, averaging 76.8 points of growth per those testing. We did not reach our goal of 10% math scores improvement.

No School Climate Goals Entered

Summary of Expenditures for all Goals

year: 2023

Description	Planned Expenditures	Actual Expenditures	Unencumbered Balance
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Salaries and Employee Benefits (100 and 200)	\$37,735.57	\$35,647.45	\$2,088.12
Professional and Technical Services (334)	\$0.00	\$0.00	\$0.00
Printing (551)	\$0.00	\$0.00	\$0.00
Transportation/Admission/Per Diem/Site Licenses (569, 583 and 599)	\$0.00	\$0.00	\$0.00
General Supplies (610)	\$0.00	\$0.00	\$0.00

Textbooks (641)	\$0.00	\$0.00	\$0.00
Library Books (644)	\$0.00	\$0.00	\$0.00
Software (670)	\$0.00	\$0.00	\$0.00
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00

Totals	\$37,735.57	\$35,647.45	\$2,088.12
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If your TSSP carryover was greater than 10% of the planned expenditure, please explain why.